

Interreg



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IPA ADRION

IPA ADRION 1st Call for Proposals Italian Info day

3 May 2023, Venice

Key features of the 1st Call for Proposals

Lucia Calliari – Joint Secretariat

1st call for proposals - overview

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- **Open from 4 April 2023 to 30 June 2023 at 13:00 (CEST/Rome time)**
- **Interreg allocation:** MEUR ca. 65,7 64 64 out of total 136,6 – 48%
- **Addressed to 6 Specific Objectives and to pre-identified indicative actions of the three thematic programme Priority Axes**
- **Application package, Sarajevo Launch event of 19 April JS presentations and FAQs available on:**
<https://www.adrioninterreg.eu/index.php/call-for-proposals/ipa-adrion-first-call-for-proposals/>

1st call for proposals Priority Axes, Specific Objectives and EU allocated resources

EUSAIR flagships alignment, EU Green Deal

Ref. to Specific Objectives



Priority 1
Supporting a smarter AI

- Strengthening innovation capacities – **8 indicative actions**

MEUR 16,7 –
46% of 36

MEUR 14,01
MEUR 5,03
MEUR 14,49
MEUR 8,72

Tot MEUR
42,25 – 63% of
67

- Enhancing resilience to climate change, natural and man-made disaster – **4 indicative actions**
- Supporting circular economy – **3 indicative actions**
- Supporting environmental preservation and protection – **6 indicative actions**
- Supporting sustainable multimodal urban mobility – **3 indicative actions**

Priority 2
Supporting a greener
and climate-resilient
AI



Priority 3
Supporting a carbon-
neutral and better
connected AI

- Strengthening a carbon neutral smart mobility – **5 indicative actions**

MEUR 6,71 –
61% of 11

1st call for proposals – key technical features

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BUDGET

- Max EU budget: MEUR 1,5
- EU co-financing rate (Interreg Funds): 85%
- Strong recommendation to use simplified cost options
- Preparation costs envisaged for granted projects

ACHIEVEMENTS

- Quantification of expected output and result indicators
- Duly documented achievements
- Project implementation: up to 36 months

What IPA ADRION expects from projects

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Should answer the question “what should happen and where”.

Support the implementation of soft measures:

- Policy instruments (strategies and action plans);
- Pilot actions and joint solutions;
- Cooperation frameworks/dimension.

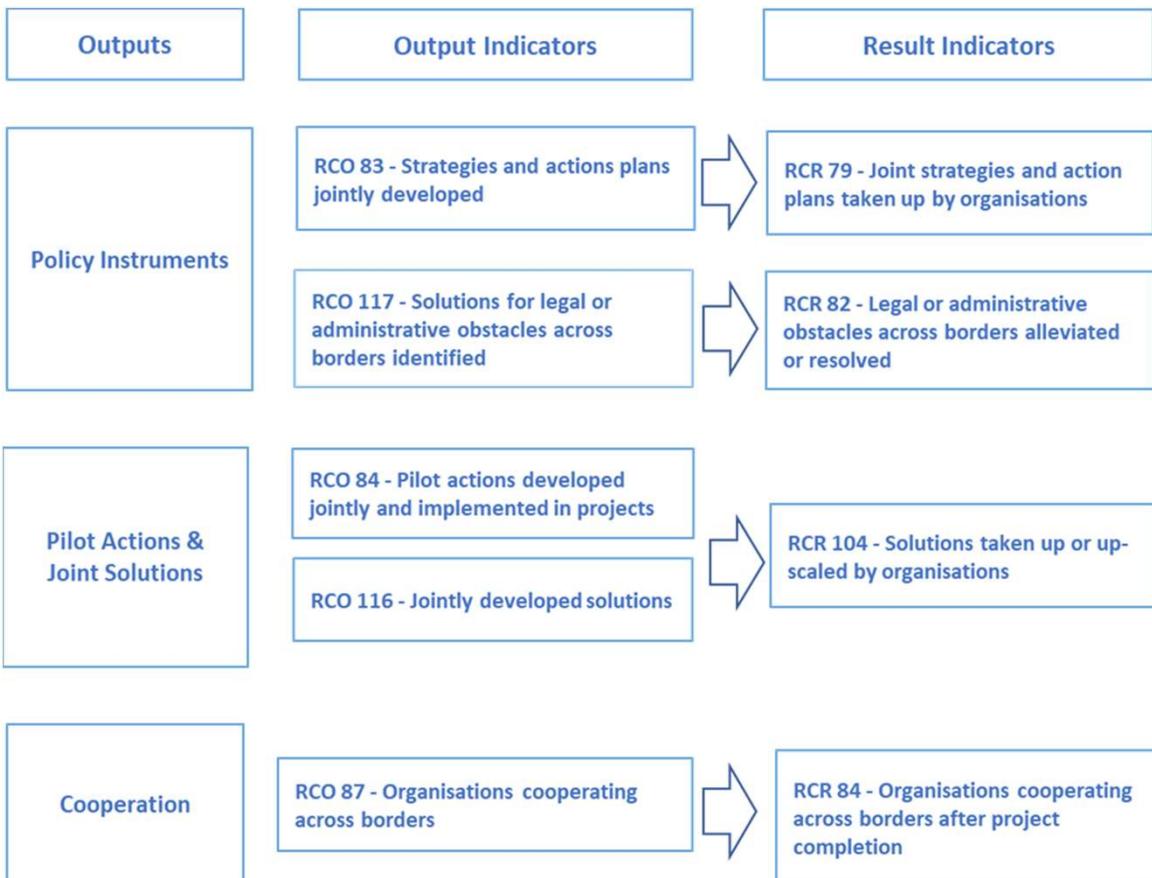


Visionary approach linked with solid partnership able to further implement what proposed.



Avoid reinventing the wheel: reference to outcomes and achievements of previous granted projects to be transferred to the programme area and/or already implemented in the programme area must be provided.

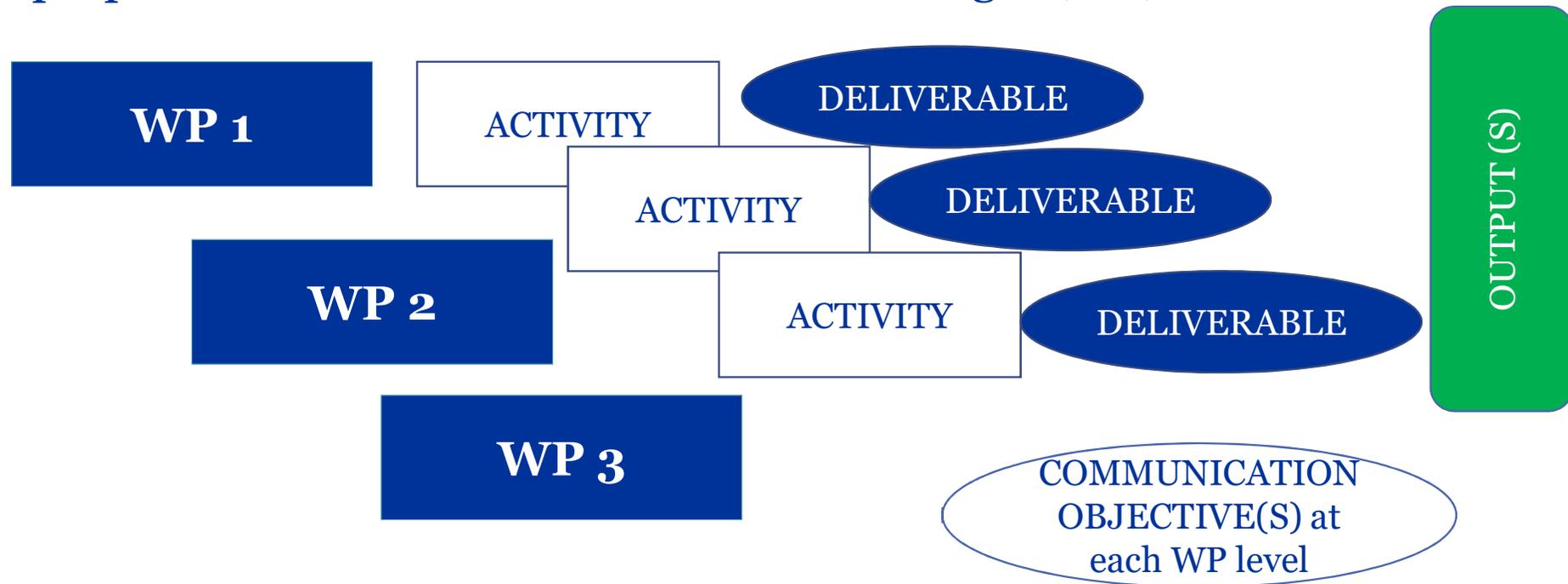
Indicators



- Each project must contribute to at least **two** programme output and result indicators.
- **ROC 87 – organization cooperating across borders to be intended as COMPULSORY for each project!**
- For each S.O. there is a predefined menu of output and result indicators (ref to Application Manual)
- **Strategies, action plans and pilot actions** must be developed in a transnational context and must be adopted within the project lifetime or **three months** afterwards at the latest.
- Projects not showing a clear link to a programme specific objective and the territorial needs and challenges, and/or not contributing to the respective expected programme results will not be supported by the IPA ADRION programme.

Project structure

Project proposal structured in Thematic Work Packages (WP)



NO specific WP Project management and WP Communication.

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PARTNERSHIP

- Potential financial beneficiaries located in the programme area.
- Lead financial beneficiaries may be public organizations located in ERDF and IPA participating countries.
- Effective commitment ensured through limitation in participation to project proposals.
- Eligible partnership: 6 partners from 6 different participating countries (3 ERDF + 3 IPA); if bigger partnership, recommended not more than 12 financing project partners.

COOPERATION

Evidence of three compulsory cooperation criteria within the partnership:

- Joint development;
- Joint implementation;
- Joint financing.

IPA ADRION PROGRAMME

Geographical area

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- **Croatia**
- **Greece**
- **Italy (part of)**
- **Slovenia**

- **Albania**
- **Bosnia-Herzegovina**
- **Montenegro**
- **Serbia**

- **New entry: North Macedonia**
- **New entry: San Marino**



**Geographical alignment
with EUSAIR macro-region**

**New balance to be
reflected in future project
partnerships**

Elements to be considered while drafting your project proposal

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- **Genuine transnational project proposal**
- **Genuine and effective partnership** able to implement what proposed and to retain knowledge and outcomes within the involved organisations
- **Effective commitment and engagement** to be demonstrated through evidence of achieved outcomes
- **Project proposals shall provide clear information on the activities to be performed, supported by sound details on content and budget**
- **Pure research project proposals are not supported**
- **Good performing projects shall be offered fast track opportunities to get additional grants/join wider EU networks to further implement the project idea**

Proposals assessment and projects start

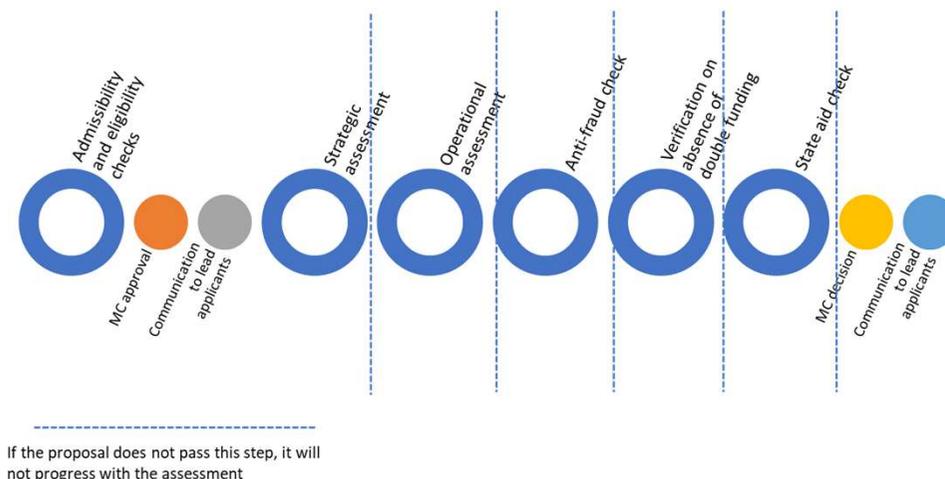
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- Full assessment of received project proposals aimed at covering all possible aspects to ensure sound and early project start (e.g.: anti-fraud check, avoidance of double funding, state aid); quality assessment performed according to strategic and operational criteria
- Depending on the number of received applications, **overall assessment expected to be finalized by end of 2023**
- Partnerships can check their duties and obligations through the **template of subsidy contract and partnership agreements** part of the application package
- **Advance payment up to 20%** of Interreg budget to granted **IPA lead and project partners.**



Performance and midterm review

- Each granted project shall be subject to a **18 months midterm review** aimed at measuring interim achievements:
 - Respect of work plan implementation and delivery of planned outputs;
 - Achievement of set quantified goals (output indicators);
 - Financial absorption in relation to the approved work plan.
- **Maximum acceptable Interreg budget underspending** after three reporting periods (i.e.: after 18 months' implementation): **20% of the spending forecast.**
- An underspending rate higher than the threshold above, may bring to the project Interreg **budget reduction for the exceeding percentage.** Budget reduction shall be approved by the MC.
- In case the programme suffers from decommitment, further budget revision could be envisaged.

Support offered to applicants

At programme level:

- Regular updated FAQs on programme web site.
- Short video-tutorials
- Recorded events
- **LinkedIn pages for partner search**
- Email service
- **Online meetings with the JS previous submission of project idea** (project idea fiche available on programme web site) as from 2 May up to 23 June 2023. Request to be sent to info@interregadrion.eu.

At national level:

- First hand information provided by National Contact Points
- Info-days at national level hosted by National Contact Points (calendar also available on programme web site)